

Rs. in lacs

	Particulars	Quarter Ended			Year Ended
		June-13 (UnAudited)	March-13 (UnAudited)	June-12 (UnAudited)	March-13 (Audited)
PART- I					
1	(a) Net Sales / Income from Operations				
	Domestic	3,456	4,187	2,613	17,486
	Exports	310	213	188	828
	Total	3,767	4,400	2,801	18,314
	Less : Excise Duty	186	181	267	1,079
	Net Sales / Income from Operations	3,581	4,219	2,534	17,235
	(b) Other Operating Income	191	156	195	687
	Total Income from Operations	3,772	4,375	2,729	17,922
2	Expenses				
	(a) Decrease/(Increase) in stock in trade and work in progress	(27)	18	375	1,450
	(b) Cost of Construction	859	1,621		4,592
	(c) Consumption of Raw Materials & Packing Materials	776	968	995	4,088
	(d) Employees' Cost	503	527	577	2,447
	(e) Excise Duty	34	(95)	(80)	(104)
	(f) Other Expenditure	580	651	999	3,881
	Total Expenses	2,725	3,690	2,866	16,354
3	Profit from Operations before Other Income, Interest, Depreciation & Exceptional Items	1,047	685	(137)	1,568
4	Dividend Income	-	-	-	920
5	Other Income	16	85	44	112
6	Profit/(Loss) from Ordinary Activities before Interest, Depreciation, & Exceptional Items	1,063	770	(93)	2,600
7	Depreciation	199	245	248	985
8	Interest (Net)	97	96	89	514
9	Net Profit / (Loss) from Ordinary Activities before Tax	767	429	(430)	1,101
10	Tax Expense				
	Less : Provision for Current Tax	158	27	-	27
	Less/(Add) : Provision for Deferred Tax Liability/(Assets)	4	6	(37)	(75)
11	Net Profit / (Loss) from Ordinary Activities after Tax	605	396	(393)	1,149
12	Paid up Equity Share Capital (Face value of share ₹ 2/-)	2,670	2,670	2,670	2,670
13	Reserves excluding Revaluation Reserve	-	-	-	8,959
14	Basic & Diluted EPS (Not Annualised)	0.45	0.30	(0.29)	0.86
PART- II					
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of Shares	48254752	48391736	48777294	48391736
	- Percentage of Shareholding	36.14	36.24	36.53	36.24
2	Promoters and Promoter Group Shareholding				
	- Fully Non - Encumbered				
	- Number of Shares	85261162	85124178	84738620	85124178
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	63.86	63.76	63.47	63.76
B	INVESTOR COMPLAINTS	Quarter ended on 30th June, 2013			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			



ALEMBIC LIMITED
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs. in lacs

	Particulars	Quarter Ended			Year Ended
		June-13	March-13	June-12	March-13
1	Segment Revenue				
	Net Sales and Income from Operations				
	- API	2,350	2,215	2,612	10,939
	- Real Estate Business	1,422	2,160	117	6,983
	Total Income from Operations (Net)	3,772	4,375	2,729	17,922
2	Segment Results (Profit before Exceptional Items and Taxes)				
	a. API	326	(122)	(547)	(1,909)
	b. Real Estate Business	441	551	117	2,090
	c. Dividend Income	-	-	-	920
	Profit before Tax	767	429	(430)	1,101
3	Segment Capital Employed				
	- API	12,505	11,684	13,157	11,684
	- Real Estate Business	6,465	6,528	4,294	6,528
	Total	18,970	18,212	17,451	18,212

Notes :

- 1 The above results have been duly reviewed by Statutory Auditors, were recommended by the Audit Committee and were approved by the Board of Directors.
- 2 The previous quarter's / year's figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / year.

Place : Vadodara
Date : 9th August, 2013

For Alembic Limited


Chirayu Amin
Chairman

