

Rs. in lacs

	Particulars	Quarter Ended			Year Ended
		June-13 (UnAudited)	March-13 (UnAudited)	June-12 (UnAudited)	March-13 (Audited)
<b>PART- I</b>					
<b>1</b>	<b>(a) Net Sales / Income from Operations</b>				
	Domestic	3,456	4,187	2,613	17,486
	Exports	310	213	188	828
	Total	3,767	4,400	2,801	18,314
	Less : Excise Duty	186	181	267	1,079
	Net Sales / Income from Operations	3,581	4,219	2,534	17,235
	<b>(b) Other Operating Income</b>	191	156	195	687
	<b>Total Income from Operations</b>	<b>3,772</b>	<b>4,375</b>	<b>2,729</b>	<b>17,922</b>
<b>2</b>	<b>Expenses</b>				
	(a) Decrease/(Increase) in stock in trade and work in progress	(27)	18	375	1,450
	(b) Cost of Construction	859	1,621		4,592
	(c) Consumption of Raw Materials & Packing Materials	776	968	995	4,088
	(d) Employees' Cost	503	527	577	2,447
	(e) Excise Duty	34	(95)	(80)	(104)
	(f) Other Expenditure	580	651	999	3,881
	<b>Total Expenses</b>	<b>2,725</b>	<b>3,690</b>	<b>2,866</b>	<b>16,354</b>
<b>3</b>	<b>Profit from Operations before Other Income, Interest, Depreciation &amp; Exceptional Items</b>	<b>1,047</b>	<b>685</b>	<b>(137)</b>	<b>1,568</b>
<b>4</b>	Dividend Income	-	-	-	920
<b>5</b>	Other Income	16	85	44	112
<b>6</b>	<b>Profit/(Loss) from Ordinary Activities before Interest, Depreciation, &amp; Exceptional Items</b>	<b>1,063</b>	<b>770</b>	<b>(93)</b>	<b>2,600</b>
<b>7</b>	Depreciation	199	245	248	985
<b>8</b>	Interest (Net)	97	96	89	514
<b>9</b>	<b>Net Profit / (Loss) from Ordinary Activities before Tax</b>	<b>767</b>	<b>429</b>	<b>(430)</b>	<b>1,101</b>
<b>10</b>	<b>Tax Expense</b>				
	Less : Provision for Current Tax	158	27	-	27
	Less/(Add) : Provision for Deferred Tax Liability/(Assets)	4	6	(37)	(75)
<b>11</b>	<b>Net Profit / (Loss) from Ordinary Activities after Tax</b>	<b>605</b>	<b>396</b>	<b>(393)</b>	<b>1,149</b>
<b>12</b>	Paid up Equity Share Capital ( Face value of share ₹ 2/- )	2,670	2,670	2,670	2,670
<b>13</b>	Reserves excluding Revaluation Reserve	-	-	-	8,959
<b>14</b>	Basic & Diluted EPS (Not Annualised)	0.45	0.30	(0.29)	0.86
<b>PART- II</b>					
<b>A</b>	<b>Particulars of Shareholding</b>				
<b>1</b>	<b>Public Shareholding</b>				
	- Number of Shares	48254752	48391736	48777294	48391736
	- Percentage of Shareholding	36.14	36.24	36.53	36.24
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				
	- Fully Non - Encumbered				
	- Number of Shares	85261162	85124178	84738620	85124178
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	63.86	63.76	63.47	63.76
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>Quarter ended on 30th June, 2013</b>			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			



**ALEMBIC LIMITED**  
**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

Rs. in lacs

	Particulars	Quarter Ended			Year Ended
		June-13	March-13	June-12	March-13
<b>1</b>	<b>Segment Revenue</b>				
	Net Sales and Income from Operations				
	- API	2,350	2,215	2,612	10,939
	- Real Estate Business	1,422	2,160	117	6,983
	<b>Total Income from Operations (Net)</b>	<b>3,772</b>	<b>4,375</b>	<b>2,729</b>	<b>17,922</b>
<b>2</b>	<b>Segment Results (Profit before Exceptional Items and Taxes)</b>				
	a. API	326	(122)	(547)	(1,909)
	b. Real Estate Business	441	551	117	2,090
	c. Dividend Income	-	-	-	920
	<b>Profit before Tax</b>	<b>767</b>	<b>429</b>	<b>(430)</b>	<b>1,101</b>
<b>3</b>	<b>Segment Capital Employed</b>				
	- API	12,505	11,684	13,157	11,684
	- Real Estate Business	6,465	6,528	4,294	6,528
	<b>Total</b>	<b>18,970</b>	<b>18,212</b>	<b>17,451</b>	<b>18,212</b>

**Notes :**

- 1 The above results have been duly reviewed by Statutory Auditors, were recommended by the Audit Committee and were approved by the Board of Directors.
- 2 The previous quarter's / year's figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / year.

Place : Vadodara  
Date : 9th August, 2013

For Alembic Limited

  
Chirayu Amin  
Chairman

