


Particulars	Quarter Ended			Year Ended	
	March-14 (Audited)	December-13 (Reviewed)	March-13 (Audited)	March-14 (Audited)	March-13 (Audited)
<b>PART- I</b>					
<b>1 (a) Net Sales / Income from Operations</b>					
Domestic	3,130	2,856	4,187	13,836	17,486
Exports	193	532	213	1,230	828
Total	3,323	3,388	4,400	15,066	18,314
Less : Excise Duty	138	122	181	731	1,079
Net Sales / Income from Operations	3,185	3,266	4,219	14,335	17,235
<b>(b) Other Operating Income</b>	335	285	156	1,025	687
<b>Total Income from Operations</b>	3,520	3,551	4,375	15,360	17,922
<b>2 Expenses</b>					
(a) Decrease/(increase) in stock in trade and work in progress	(263)	(586)	18	(996)	1,450
(b) Consumption of Raw Materials & Packing Materials	654	777	968	2,976	4,088
(c) Cost of Construction	1,097	1,046	1,621	4,033	4,592
(d) Employees' Cost	720	762	527	2,725	2,447
(e) Excise Duty	64	29	(95)	227	(104)
(f) Other Expenditure	904	1,128	651	3,608	3,881
<b>Total Expenses</b>	3,176	3,156	3,690	12,573	16,354
<b>3 Profit from Operations before Other Income, Interest and Depreciation</b>	344	395	685	2,787	1,568
<b>4 Dividend Income</b>	-	-	-	1,456	920
<b>5 Other Income</b>	46	62	85	127	112
<b>6 Profit/(Loss) from Ordinary Activities before Interest and Depreciation</b>	389	458	770	4,370	2,600
<b>7 Depreciation</b>	195	197	245	790	985
<b>8 Interest (Net)</b>	49	38	96	233	514
<b>9 Net Profit / (Loss) from Ordinary Activities before Tax</b>	144	223	429	3,347	1,101
<b>10 Tax Expense</b>					
Less : Provision for Current Tax	64	(130)	27	230	27
Add : Excess Tax Provision written back	180	-	-	180	-
Less/(Add) : Provision for Deferred Tax Liability/(Assets)	133	63	6	343	(75)
<b>11 Net Profit / (Loss) from Ordinary Activities after Tax</b>	127	290	396	2,953	1,149
<b>12 Paid up Equity Share Capital</b>	5,341	5,341	2,670	5,341	2,670
( Face value of share ₹ 2/- )	-	-	-	8,773	8,959
<b>13 Reserves excluding Revaluation Reserve</b>	-	-	-	1.11	0.43
<b>14 Basic &amp; Diluted EPS (Not Annualised)</b>	0.05	0.11	0.15		
<b>PART- II</b>					
<b>A Particulars of Shareholding</b>					
<b>1 Public Shareholding</b>					
- Number of Shares	96183824	96183824	48391736	96183824	48391736
- Percentage of Shareholding	36.02	36.02	36.24	36.02	36.24
<b>2 Promoters and Promoter Group Shareholding</b>					
- Fully Non - Encumbered					
- Number of Shares	170848004	170848004	85124178	170848004	85124178
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the Company)	63.98	63.98	63.76	63.98	63.76
<b>B INVESTOR COMPLAINTS</b>	<b>Quarter ended on 31st March, 2014</b>				
Pending at the beginning of the quarter	NIL				
Received during the quarter	6				
Disposed of during the quarter	6				
Remaining unresolved at the end of the quarter	NIL				

## Statement of Assets and Liabilities

Rs. in lacs

Particulars	As at 31st March, 2014	As at 31st March, 2013
<b>A EQUITY AND LIABILITIES</b>		
<b>1 Shareholders' funds</b>		
(a) Share capital	5,341	2,670
(b) Reserves and surplus	17,727	17,913
<b>Sub-total - Shareholders' funds</b>	<b>23,068</b>	<b>20,583</b>
<b>2 Non-current liabilities</b>		
(a) Other long-term liabilities	3,314	3,018
(b) Deferred Tax Liability (net)	70	-
(b) Long-term provisions	94	93
<b>Sub-total - Non-current liabilities</b>	<b>3,478</b>	<b>3,111</b>
<b>3 Current liabilities</b>		
(a) Short-term borrowings	2,157	2,509
(b) Trade payables	3,920	4,795
(c) Other current liabilities	2,035	2,093
(d) Short-term provisions	959	1,306
<b>Sub-total - Current liabilities</b>	<b>9,070</b>	<b>10,703</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>35,616</b>	<b>34,398</b>
<b>B ASSETS</b>		
<b>1 Non-current assets</b>		
(a) Fixed assets	17,999	18,839
(b) Non-current investments	2,141	2,343
(c) Deferred Tax Assets (net)	-	273
(d) Long-term loans and advances	43	41
<b>Sub-total - Non-current assets</b>	<b>20,183</b>	<b>21,496</b>
<b>2 Current assets</b>		
(a) Inventories	10,435	9,734
(b) Trade receivables	2,763	1,829
(c) Cash and Bank Balances	96	127
(d) Short-term loans and advances	2,139	1,212
<b>Sub-total - Current assets</b>	<b>15,432</b>	<b>12,902</b>
<b>TOTAL - ASSETS</b>	<b>35,616</b>	<b>34,398</b>

For Alembic Limited



Chirayu Amin  
Chairman

Place : Vadodara

Date : 6th May, 2014

**ALEMBIC LIMITED**  
**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

Rs. in lacs

	Particulars	Quarter Ended			Year Ended	
		March-14	December-13	March-13	March-14	March-13
<b>1</b>	<b>Segment Revenue</b>					
	Net Sales and Income from Operations					
	- API	1,714	1,818	2,215	8,661	10,939
	- Real Estate Business	1,805	1,733	2,160	6,699	6,983
	<b>Total Income from Operations (Net)</b>	<b>3,520</b>	<b>3,551</b>	<b>4,375</b>	<b>15,360</b>	<b>17,922</b>
<b>2</b>	<b>Segment Results (Profit before Exceptional Items and Taxes)</b>					
	a. API	(408)	(305)	(122)	(177)	(1,909)
	b. Real Estate Business	552	528	551	2,069	2,090
	c. Dividend Income	-	-	-	1,456	920
	<b>Profit before Tax</b>	<b>144</b>	<b>223</b>	<b>429</b>	<b>3,347</b>	<b>1,101</b>
<b>3</b>	<b>Segment Capital Employed</b>					
	- API	14,070	13,830	11,684	14,070	11,684
	- Real Estate Business	6,977	7,614	6,528	6,977	6,528
	<b>Total</b>	<b>21,048</b>	<b>21,444</b>	<b>18,212</b>	<b>21,048</b>	<b>18,212</b>

**Notes :**

- 1 The above results have been duly audited by Statutory Auditors, recommended by the Audit Committee and approved by the Board of Directors.
- 2 The Company on 1st October, 2013 allotted 13,35,15,914 bonus shares of Rs. 2/- each in the ratio of one bonus equity share for every one equity share held. As required by AS-20, the basic and diluted earnings per share have been calculated for all the reported periods considering enhanced capital.
- 3 The Board has recommended dividend on Equity Shares at Rs. 0.15 per share i.e. 7.50% for the year ended on 31.03.2014 on enhanced capital (PY Rs. 0.20 per share i.e. 10%)
- 4 The previous quarter's / year's figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / year.

For Alembic Limited

  
Chirayu Amin  
Chairman

Place : Vadodara  
Date : 6th May, 2014